

Year in Review

City of El Dorado

**A look at the accomplishments,
goals, and initiatives of
City departments.**

2023



Engineering Department

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2023 Major Accomplishments

- El Dorado Traffic Master Plan initiated
- Adlesperger Phase III Development
- Meyer's First Development
- Deer Run Development
- Temporary sign regulation adoption
- Site certification on El Dorado Industrial sites completed



2023 Construction Projects

- \$13 million building permit valuation
- 30 new single-family homes and 14 demolitions
- Public infrastructure for Deer Run and Myer's East Additions
- Adlesberger-Smith Addition, Phase III completion
- KTA, K-254, Boyer Road Conceptual Interchange Study
- District 142 CDBG, Phase 2 initiated



2024 Department Goals/Projects/Initiatives

- BASE Grant projects
- Continuation of education on permitting
- Mill & Overlay N. Main (6th to McCollum)
- Residential developments
- Road condition index completion

Fire Department

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2023 Department Goals/Projects/Initiatives

- Conducted Firefighter Essentials Program
- Hired one new firefighter, Kolton Kastle
- Fire Department UTV went into service
- 653 hours of maintenance/inspection for apparatuses and equipment
- All scheduled (334) business inspections were completed

2023 Fire Statistics

- There were 1,721 total calls for service, including:
 - 914 EMS/Rescue
 - 310 service calls
 - 174 fires
 - 194 good intent
 - 36 hazardous condition
 - 93 false alarms



2023 Statistics

- Average Response Times
 - Station 1: 5:26
 - Station 2: 5:44
 - El Dorado Township: 9:49
 - Prospect Township: 9:49
 - Mutual Aid: 13:32



Parks & Rec Department

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2023 Major Accomplishments

- Updates to McDonald Stadium:
 - Turf replacement
 - Fencing
- Construction began for new concession/restroom facilities at Central & East Ballfields
- Refreshed equipment at Graham Park
- Cemetery data conversion



2024 Department Goals/Projects/Initiatives

- Completion of new concession/restroom facilities at Central and East Ballfields
- Continue McDonald Stadium updates
 - Padding and Netting
 - Concourse improvements
- Ballfield improvements
- Increase youth sports participation



Police Department

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2023 Major Accomplishments

- Staff

- 8 officers hired in 2023
- Promotions: Jason Humbargar (Sgt), Sean Skov (Sgt), Kayla Gatz (Sgt)
- K-9 Rico and Handler Sgt. Sean Skov

- Events

- National Night Out, El Dorado's GoldFest, Trick or Treat Down Main Street
- The Police Department's Opioid Task Force held two successful Town Hall meetings on Opioid Awareness and overdoses

- Grants/Awards

- KDOT STEP grant for overtime and STEP Equipment Incentive for \$4,500
- Platinum Community Traffic Safety Award
- Patrick Leahy Bulletproof Vest Partnership Grant 2023-24
- Kansas Leadership Center Grant

2024 Department Goals/Projects/Initiatives

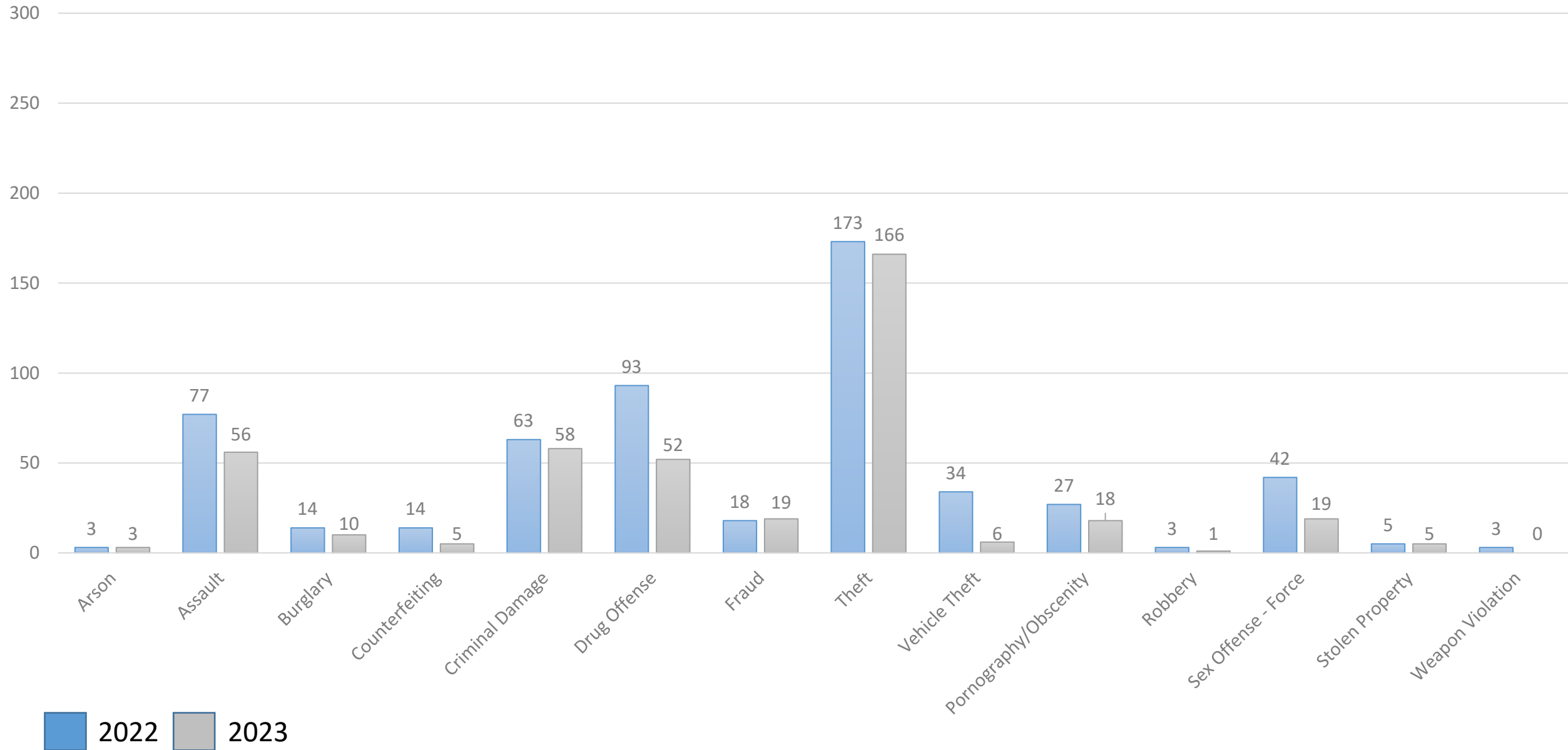
- Continued partnerships with local organizations to strengthen relationships between the Police Department and the community
- Upgrades to duty rifles
- Upgrades to the E-Citation System
- Approval of the Flock Camera System (implementation to be completed in 2024)



2023 Crime Statistics

- 1,534 cases (includes criminal and miscellaneous activity)
- 13,817 total incidents (includes all calls for service)
- 2,672 notices to appear in court, with 2,557 charges issued by officers
- 389 off-truck route citations
- 313 warrants issued by Municipal Court
- 233 warrants served by officers
- 1,157 code enforcement complaints and 610 court cases, including:
 - 529 complaints for grass
 - 232 complaints for trash
 - 197 complaints for vehicles
 - 86 structure complaints
 - 24 camper complaints

2023 Crime Statistics



Public Utilities Department

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2023 Major Accomplishments

- Water

- Filter console upgrades
- High service pump actuator upgrades
- Adopted new backflow device software for 2024

- Distribution/Collections

- Adlesperger Addition water infrastructure installation
- AMI selection for 2024 installation
- Lead Service Line Inventory progress
- Randy Phares retirement

2023 Major Accomplishments

- Wastewater
 - UV replacement project, Phase II
 - New operator training
 - KDHE Operator certification - Curt Johnson, Jarrod Jones, Rylie Austin and Logan Pringle

2024 Department Goals/Projects/Initiatives

- Water

- Maintenance of Water Treatment Plant Filter Backwash Tower
- Identify tools to start collecting additional data that may impact water quality
- Identify critical infrastructure, spare parts inventory

- Distribution/Collections

- Completion of Lead Service Line Inventory
- Cured-in-Place Pipe Projects (Arizona, Harvard, S. Emporia, Arlington, Belmont)
- AMI installation

2024 Department Goals/Projects/Initiatives

- Wastewater

- Facility maintenance
- Mitigation of volunteer tree overgrowth
- Lift station cross training
- Identify critical infrastructure and where we lack redundancy in the treatment plants or out in the system
- Increase the spare parts inventory for the identified critical infrastructure to reduce downtime for repairs

Existing Projects and Updates

- Nutrient Trading Year One Outcomes:
 - Planted cover crops on 500 acres in the watershed
 - Expect to reduce nitrogen loading by 5,877 pounds and phosphorus by 334 pounds impacting the lake water quality
- Central Avenue Water Main Project construction
- Constant Creek Sanitary Sewer Interceptor Project construction
- Water and sewer rate analysis to be completed
- Wholesale water contract renewals
- Community sewer evaluation
- Integration of asset management software

Public Works Department

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2023 Major Accomplishments

- Full-depth street repairs throughout the City
- Stormwater culvert flushing
- Optimization of sanitation routes utilizing two automated trucks
- Tree trimming to accommodate high-profile vehicles
- Traffic signal upgrades continue at various intersections
- Truck route signage upgrades phase 1 completed
- Implementation of Enterprise Fleet replacement year 1
- CDL training course nine successful completions
- El Dorado Police Department Flock LPR project

2024 Department Goals/Projects/Initiatives

- Continued crack repair throughout the City
- Stormwater culvert flushing and repairs
- Additional traffic signal upgrades
- Building systems upgrades
- Additional street striping throughout the city
- Increased recruitment and retention efforts
- IT infrastructure upgrades and improvements
- Transportation Master Plan implementation

Administration /Finance Department

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2023 Major Accomplishments

- Hired new Marketing Specialist
- Hosted 150 Motorcyclists from almost every state and three overseas countries
- GoldFest 2023
- One Cent Sales Tax Campaign
- Addition of “Projects Page” on website
- Grew the Artisan/Farmers’ Market
- Redesign of city website (launched Jan. 9, 2024)
- City Facebook page to 5,000+ followers
- Attended several job fairs
- Received the ACFR and PAFR Awards for the 2021 Report



2024 Department Goals/Projects/Initiatives

• Tourism

- Develop a one-year strategic plan and five-year outline
- Promote Ballfield Improvement Project for tournaments in future years
- Continue to grow GoldFest attendance, vendor participation & sponsorships
- Grow additional revenue streams

• Municipal Information Officer

- B.A.S.E. Grant project social media campaign
- Weekly Instagram posts to continue to build that following
- Consistent messaging graphics for all departments to use

2024 Department Goals/Projects/Initiatives

• Human Resources

- Facilitate the development a new evaluation form through the Employee Advisory Group
- Implementation of a supervisor boot camp
- Complete a salary survey

• Assistant City Manager/Finance Director

- Assist the City Manager with reorganization of City Manager's Office
- Assist the City Manager with the Strategic Plan development
- Utilize ClearGov software in the 2025 budget process to gain more citizen input and transparency
- Develop long-term financial plans for the Proprietary Funds
- Develop a Capital Improvement Process including checks and balances