

EL DORADO

K A N S A S

TO: City Commission
FROM: Tabitha Sharp, Assistant City Manager
SUBJ: Weekly Report
DATE: June 14, 2024

Operational Updates:

- The Fire Department responded to 14 calls this week, 8 EMS/Rescue, 1 Hazardous Condition, 2 Service Calls, 1 Good Intent, and 2 False Alarms.
- The Fire and Police Departments have both participated in Kids Week and EMS Kids Camp this week.
- The police department responded to 168 calls for service this week, 26 of which were criminal cases worked by officers.
- Public Utilities has completed the LSLI field work and plans to submit the completed information to KDHE soon.
- Allen Stalnaker, Equipment Operator in Distribution, retired today after 29 years with the City of El Dorado.
- Mayer Specialties will begin the annual CIPP lining project in about two weeks.
- Logos have been installed on both the East and Central concession stands.
- The latest storm caused damage to the HVAC unit at the Central Park concession stand. Staff are working to get a new circuit board.
- Paving for the Main Street Resurfacing project should be completed Tuesday, they will follow that with pavement marking. This project was completed with Street Sales Tax Funds.
- The parking lot at Walnut River Sports Complex has been paved, the sidewalk has been completed and pavement marking will take place next week. This was one of the Excess Sales Tax projects approved by the most recent committee.
- We anticipate that Nowak crews will be on site next week to begin the waterline work on Central Avenue. The pavement was cut earlier this week for the waterline placement.
- The bid opening for the Constant Creek sewer project took place on Thursday of this week. The Engineer's Estimate was \$4,373,738, we received one bid from Nowak for \$5,825,533. Staff went to work immediately after the bid on a re-alignment that we hope can reduce costs and have less of an effect on the residents on Fredrick Drive. The original plan to use the pipe bursting process was also significantly more expensive, we may re-bid the project utilizing a different method to replace the pipe. We are still very early in this discussion and will provide more information as soon as it is available.
- We're on day 6 of kids' week. It has been a very successful week, we are estimating that we have already served approximately 1,000 people and we still have the fishing derby tonight and the movie, which has sold out, tomorrow. A big shout out to our volunteers, both city employees and community members, they have shown up big this week.

- The Arnold Group bumped their timeline up a bit in hopes that we would get the information earlier than originally anticipated. They will be meeting with all the Directors on Wednesday to review job descriptions, etc.
- We received the Revenue Neutral Rate information a little after noon today, we will provide an update to the Commission as soon as we work through what was provided.

Personnel Update:

- *Vacant, advertised positions:* Public Works Maintenance Worker (6), Patrol Officers (1), Code Enforcement Officer (closes today), Patrol Sergeant (Internally), Public Utilities Maintenance Worker (1)
- *Vacant, not advertised:* Sanitation Leadsperson (1)
- *Position Status:* Utility Cashier – An offer has been extended; we are discussing the start date.

Commission Calendar: *Upcoming City Commission Items (subject to change):*

- **June 17 Regular Meeting** – Rezoning Request for SE 20th and Bluestem; Rocky Creek Meadows Plat; Extension Request for the CDBG Project
- **June 26 Work Session** – Revenue Neutral Rate; Mill Levy Funds