

# Pool and Pavillion Survey Results

**EL DORADO**  
K A N S A S

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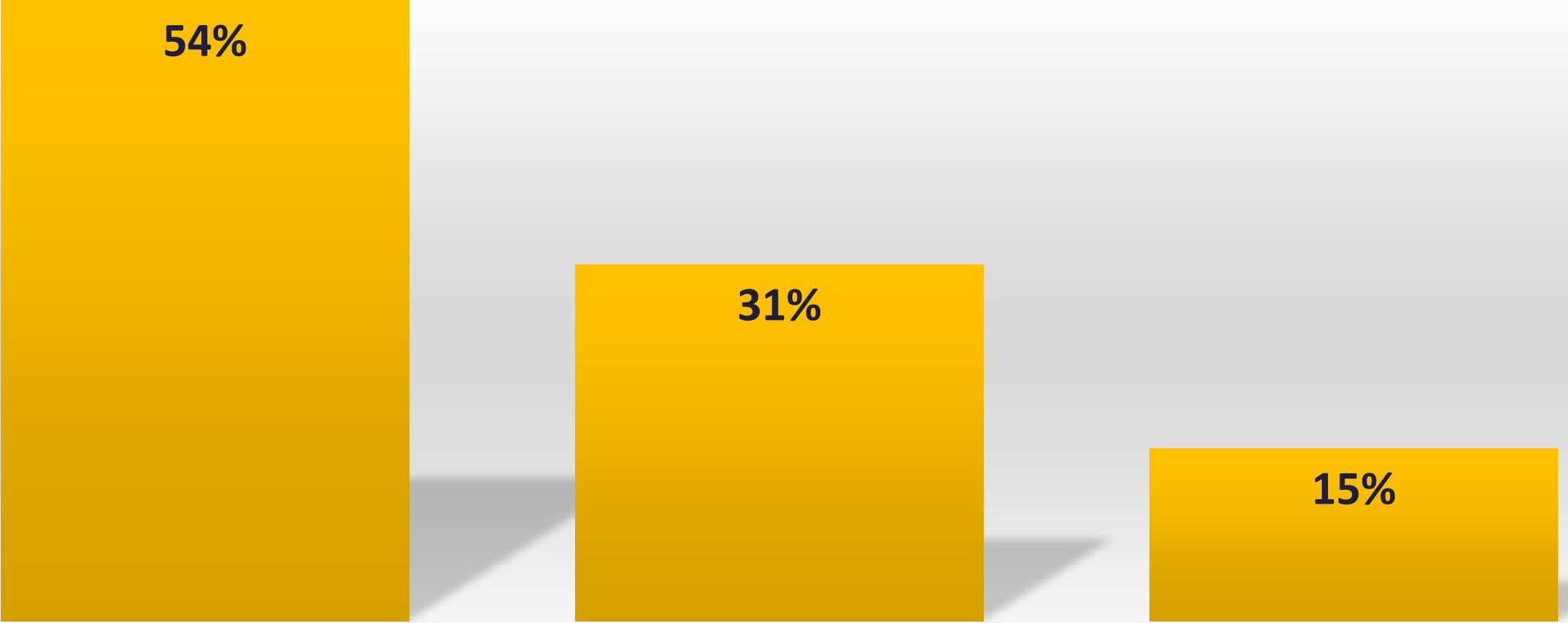
# Background

- The City mailed a survey to households to ascertain input on several projects under consideration by the City Commission:
  - Municipal pool improvements,
  - Community pavilion/band shell, and
  - 9th Avenue improvements.
- The City received 816 responses to this survey out of a total 4,411 sent (18% return rate)

# Municipal Pool Results

Rank	Pool Option
1	<b>Option B:</b> Enhancements of Existing Pool at Forest Park
2	<b>Option A:</b> Basic Update of the Existing Pool at Forest Park
3	<b>Option C:</b> Indoor & Outdoor Aquatics Center at Forest Park
4	<b>Option D:</b> Indoor & Outdoor Aquatics Center at Civic Center

# Municipal Pool Sales Tax Results

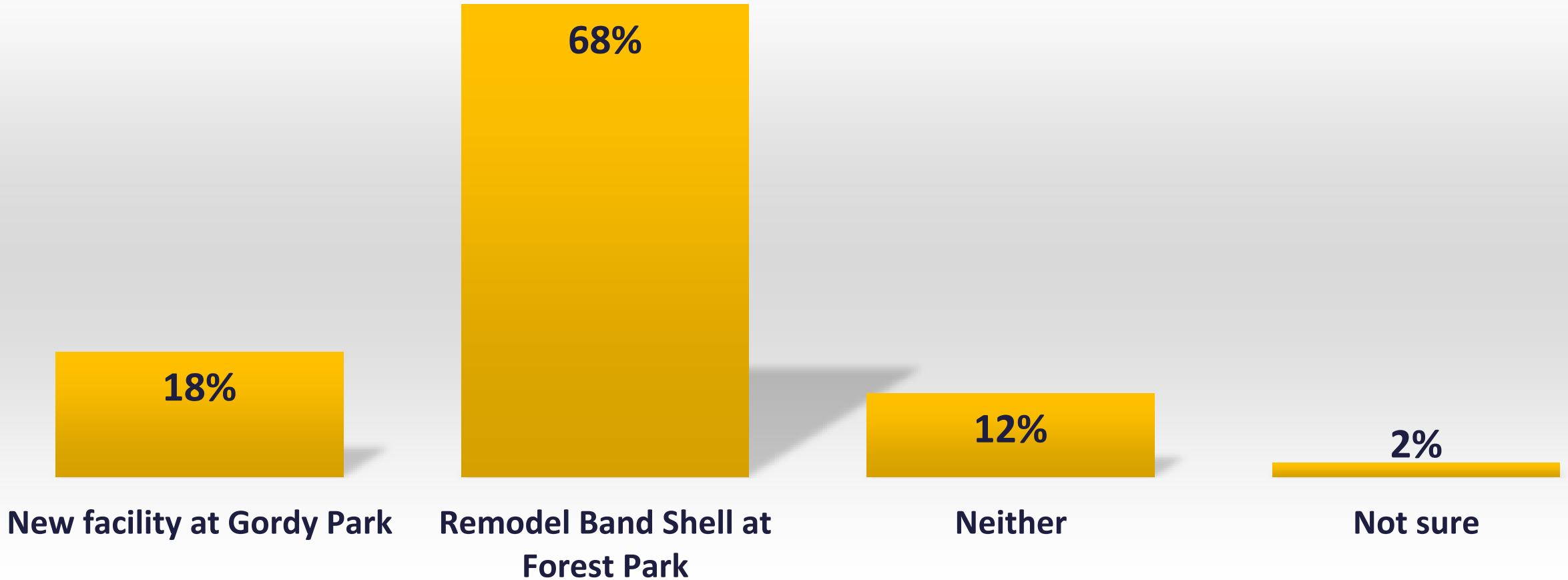


Would Support a Sales Tax for their Top Choice

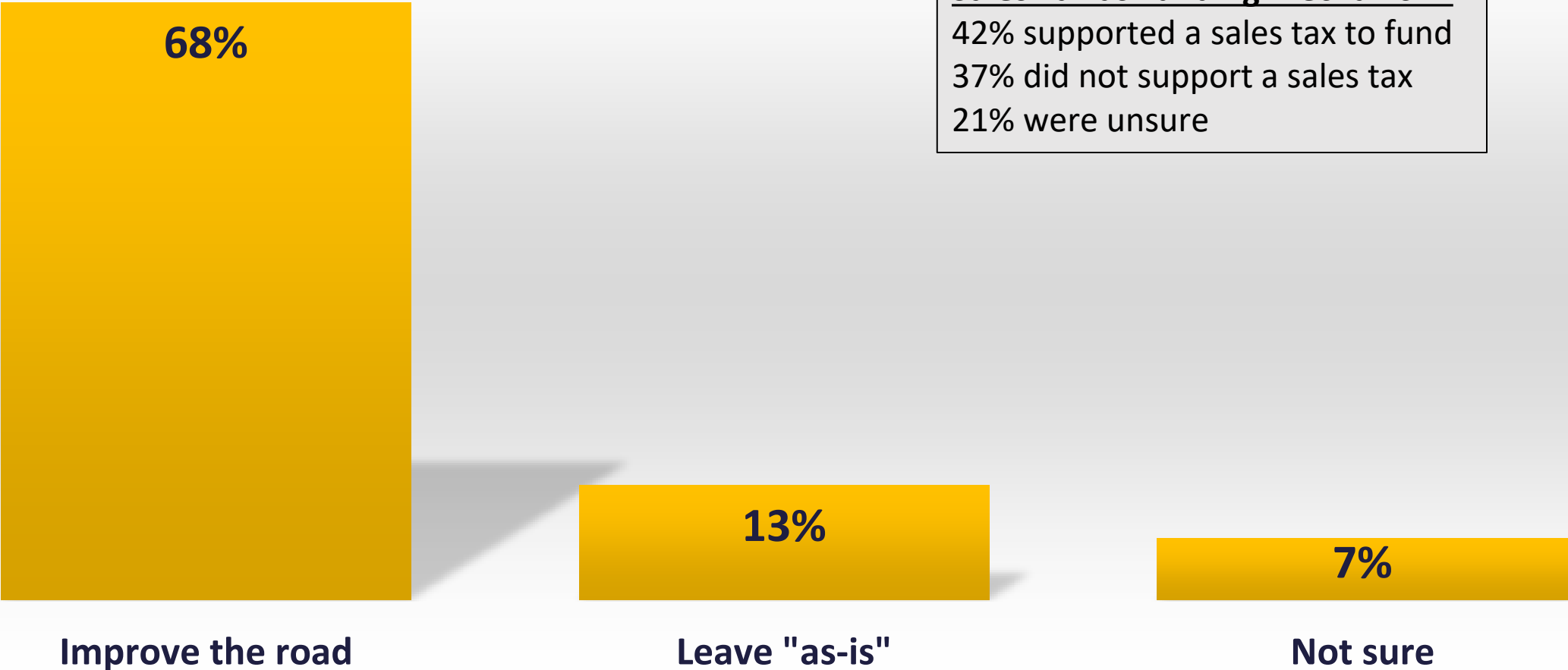
Would not Support a Sales Tax

Unsure

# Pavilion/Band Shell Results



# 9th Avenue Results

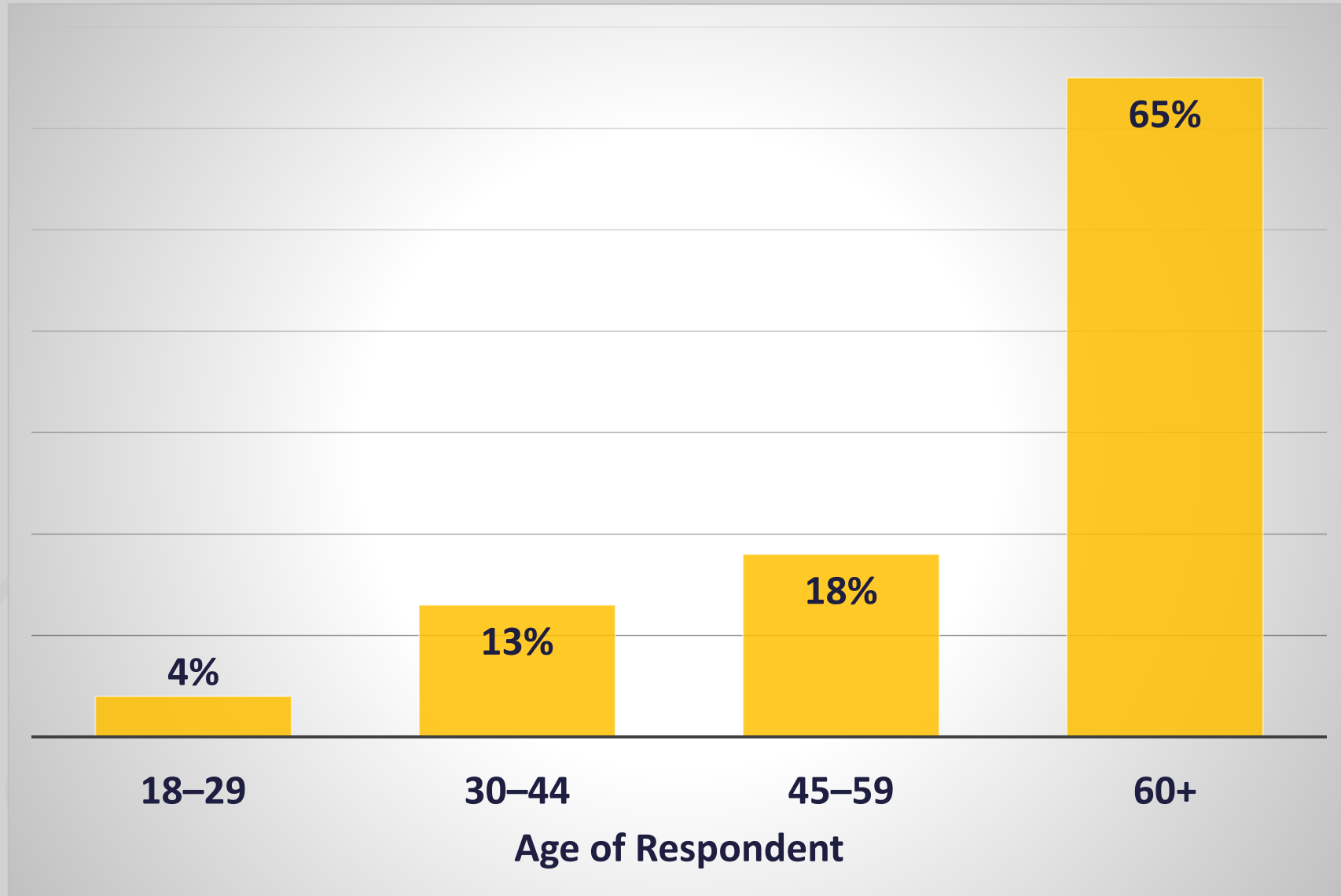


**Sales Tax as Funding Mechanism:**  
42% supported a sales tax to fund  
37% did not support a sales tax  
21% were unsure

# Written Comments

- 117 respondents shared additional comments.
- Common themes included:
  - Concerns regarding high property taxes and a negative view of an additional sales tax.
  - Concern for the current condition of 9<sup>th</sup> Avenue.
  - Comments emphasizing the fact that 9<sup>th</sup> Avenue is an important through-street used by the public.
  - Emphasis on the historical aspect of the bandshell as a City landmark.
  - Not all residents are interested in additional pool amenities, such as pickleball courts, basketball courts, etc.

# Demographic Information



# Project Costs

Option	Description	Est. Construction Cost	Est. O&M Cost
Pool A	“Basic” Update Existing Pool	\$8 million	Equivalent to today
Pool B	“Enhanced” Existing Pool	\$12 million	\$600,000
Pool C	“Enhanced Aquatic” Existing Pool	\$11.3 million	\$600,000
Pool D	Indoor/Outdoor Forest Park	\$30.2 million	\$1 million
Pool E	Indoor/Outdoor Civic Center	\$30.2 million	\$1 million

Option	Description	Est. Construction Cost
Gordy	New Pavilion at Gordy Park *	\$1.1 million
Forest	Renovation of Band shell at Forest Park	\$940,000

\* The City allocated \$485,000 from excess sales tax to this project.

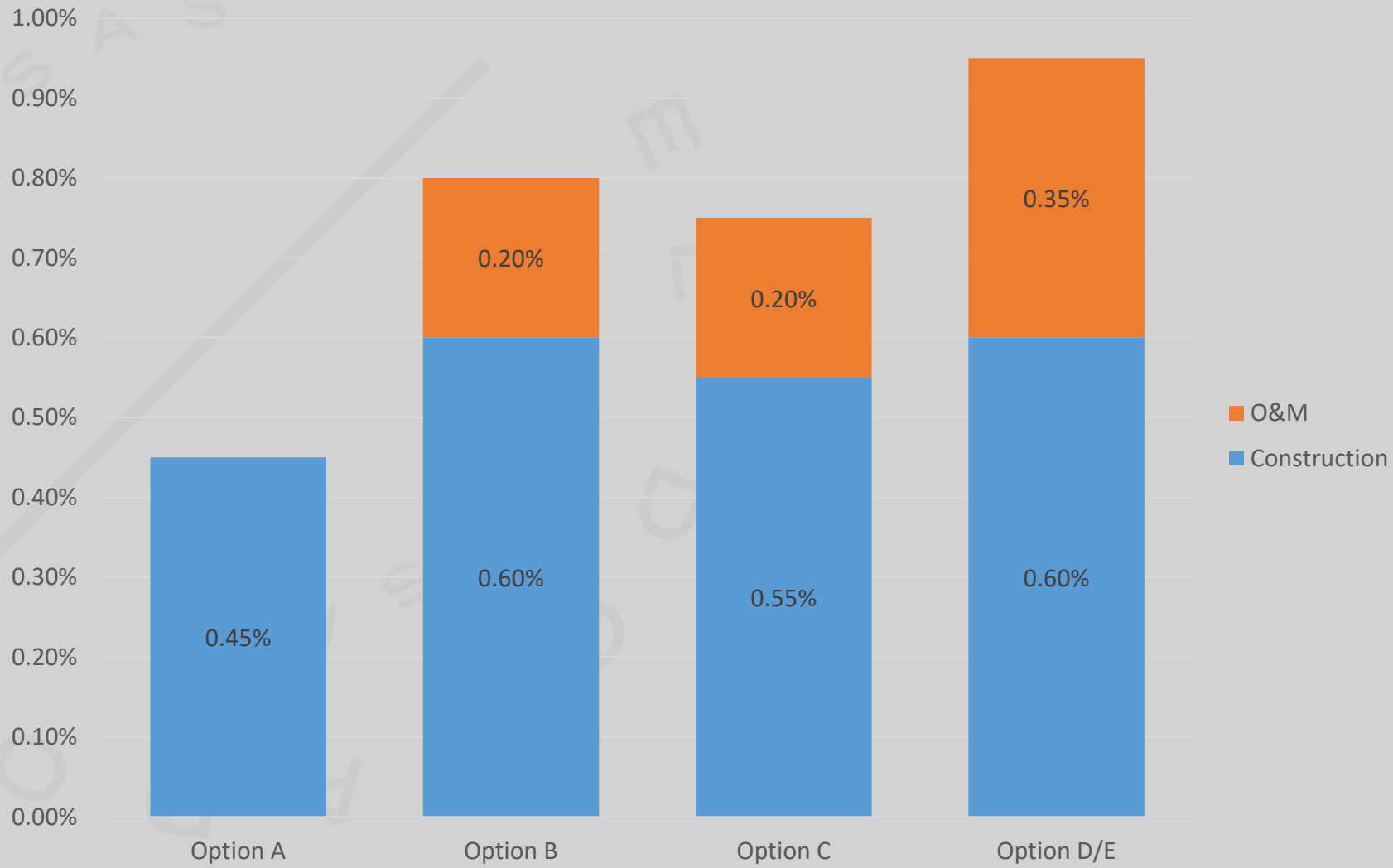
Option	Description	Est. Construction Cost
Street A	9 <sup>th</sup> Avenue Improvements	\$1.8 million

# Sales Tax Scenarios

	Option A "Basic" Update	Option B "Enhanced" Existing	Option C "Enhanced" Aquatic	Option D Indoor/Outdoor
Pool	\$8 million	\$12 million	\$11.3 million	\$30.2 million
Pavilion/Band Shell	\$1.1 million			
9 <sup>th</sup> Avenue	\$1.8 million			
<b>TOTAL</b>	<b>\$10.9 million</b>	<b>\$14.9 million</b>	<b>\$14.2 million</b>	<b>\$33.1 million</b>
Est. Debt Service	\$1.28 million	\$1.68 million	\$1.6 million	\$1.79 million
Estimated Sales Tax Rate				
Construction	0.45%	0.6%	0.55%	0.60%
Operations & Maintenance	NA	0.2%	0.20%	0.35%
<b>Total Est. Sales Tax Rate</b>	<b>0.45%</b>	<b>0.8%</b>	<b>0.75%</b>	<b>0.95%</b>

*Notes: Debt service decreases to \$1.1 million without 9<sup>th</sup> Avenue Improvements, which means the sales tax rate would decrease approximately 0.2%. The construction rate will sunset after **10 years** for options A, B, & C and **20 years** for option D. The Operations and Maintenance (O&M) rate would continue in perpetuity unless replaced with another revenue source.*

# Sales Tax Rate Comparison



# Commission Direction

The City Commission directed the City Manager to take actions to:

- Commence design of Option B (Outdoor Pool with Enhancements) for pool improvements.
- Complete design on the proposed Forest Park Bandshell Renovations.
- Complete preliminary engineering on 9<sup>th</sup> Avenue Improvements.
- Prepare a sales tax ballot question that may be considered for the General Election in November. A final decision by the City Commission is needed on or before July 20.

# More Information

Visit [www.eldoks.gov/pool](http://www.eldoks.gov/pool)  
for more information and for project updates!