
State of the City

February 4, 2020



2019 Highlights

Repayment of \$8.6 million of Lake Debt

Oil Hill/Rocky Road Improvements

Douglas Road Improvements (*Preliminary Engineering*)

North Main Tennis Court Project

West Industrial Park Master Plan

Neighborhood Revitalization Program Renewal

BG Products, Inc. Warehouse/Distribution Center Expansion

Union Tank Car Expansion

Federal Edward J. Byrne Memorial Justice Assistance Grant

U.S. Forest Service Wildland Fire Apparatus Grant

Projects/Initiatives Continuing into 2020

Douglas Road Improvements (*Preliminary Engineering*)

CDBG Commercial Grant to District 142

MIH Projects in Griler and Flint Creek Estates Additions

“Proactive” Industrial Recruitment Marketing Campaign

Orscheln Farm and Home Supply Expansion

Sale of Prairie Trails Golf Course to GreatLife Golf and Fitness, LLC

2020 Municipal Projects/Initiatives

Proactive, Targeted Industrial Recruitment

Lake Development and Outdoor Recreation Promotion

Community Branding Initiative

Parks Master Plan Implementation

Water and Sewer Infrastructure Plan

Vacant and Abandoned Structures

Municipal Recruitment and Retention

2020 Municipal Projects

Excess Sales Tax Projects:

- Bike Path Solar Lights
- Graham Park Improvements
- Senior Center Parking Lot Resurfacing
- Public Works Roof Replacement
- Fire Station No. 1 Door Replacement
- North Main Playground

Capital Projects:

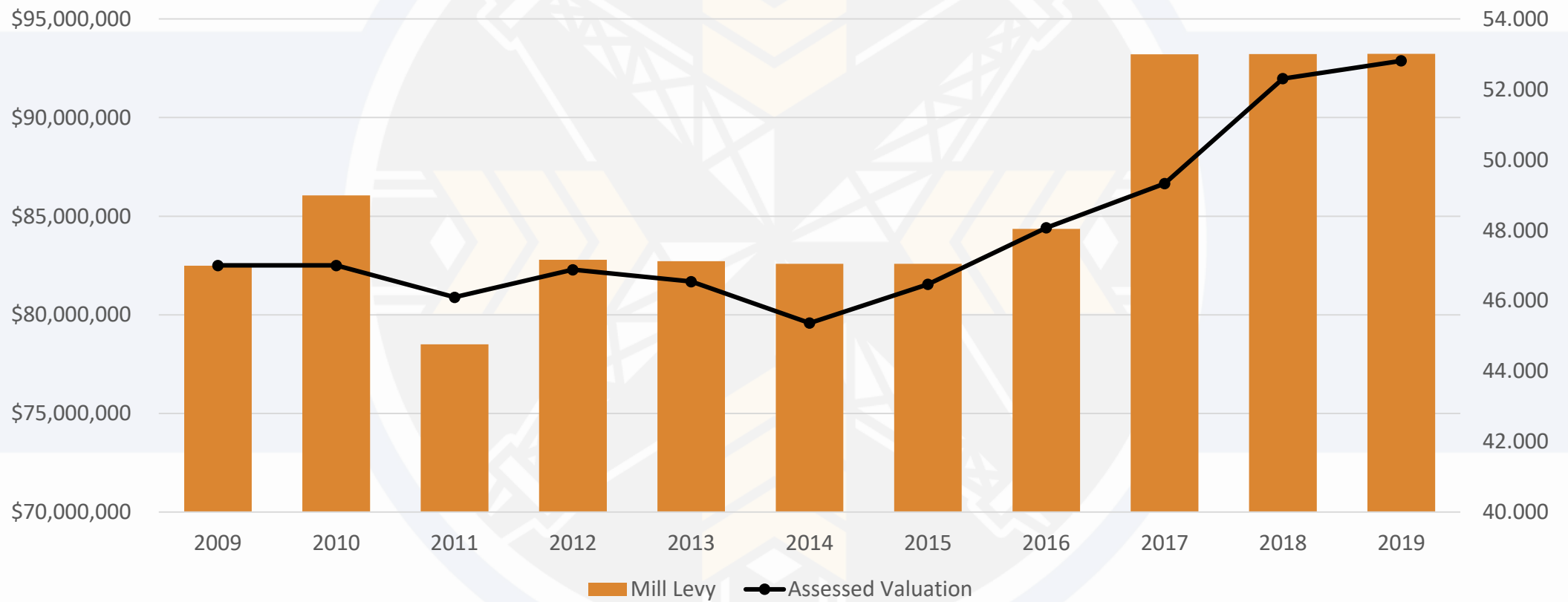
- 9th Avenue Improvements (*Preliminary Engineering*)
- Douglas Road Improvements
- Runway Lighting and Resealing
- S. Haverhill Sewer Extension Project
- HollyFrontier Industrial Water Study
- Bike Path, Phase III

Trend Analysis

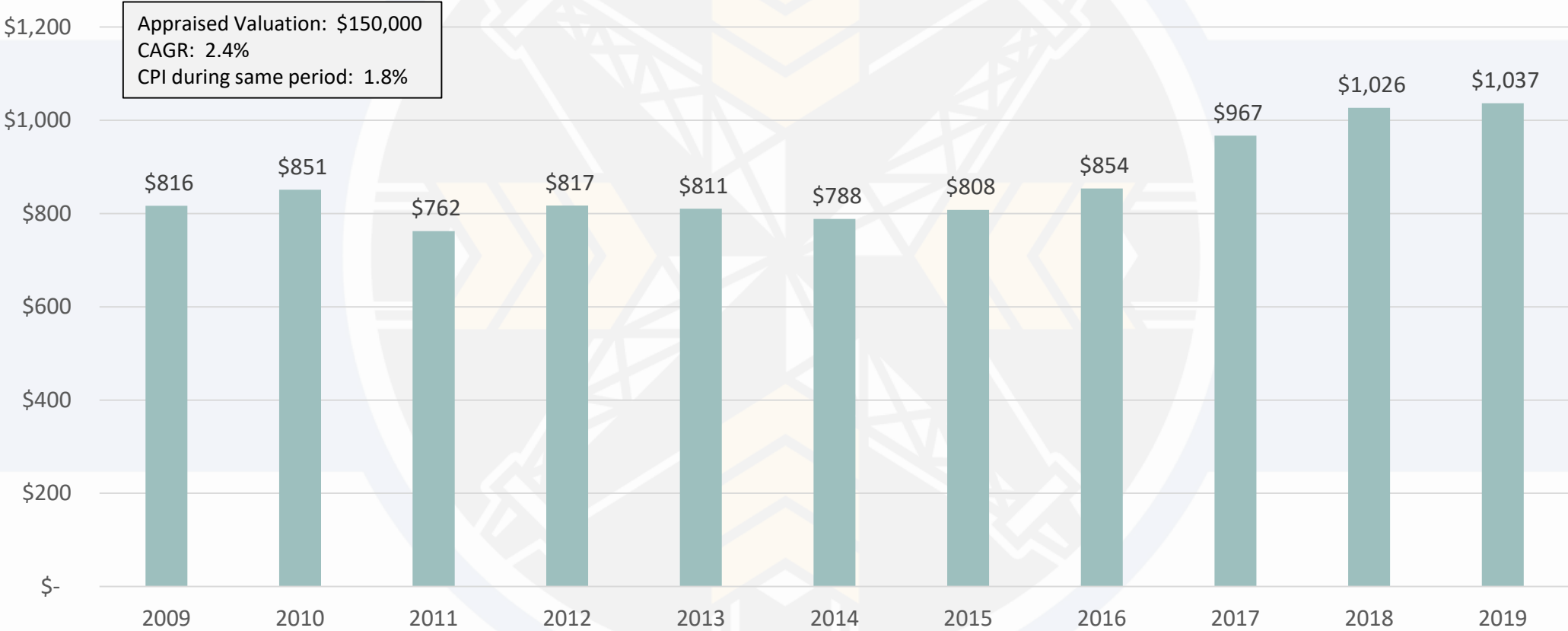
City of El Dorado



Assessed Valuation



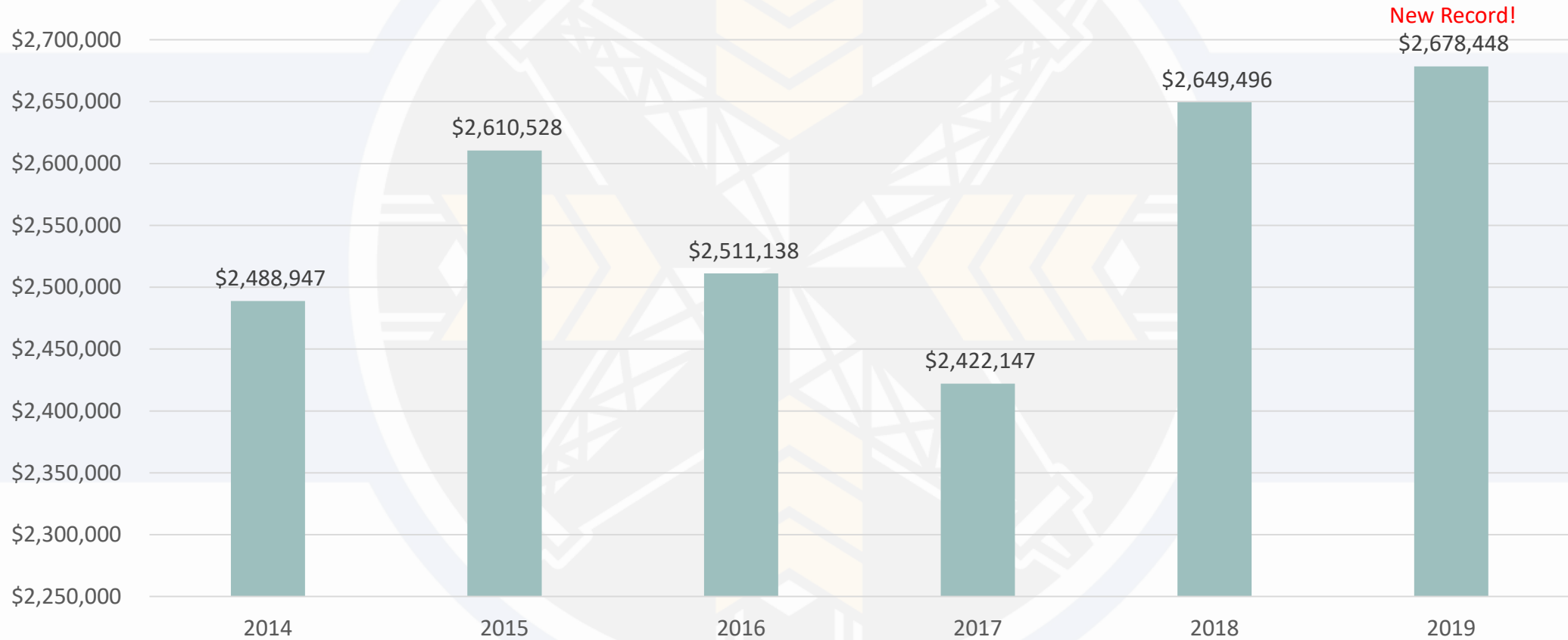
Residential Value of the (City) Mill Levy



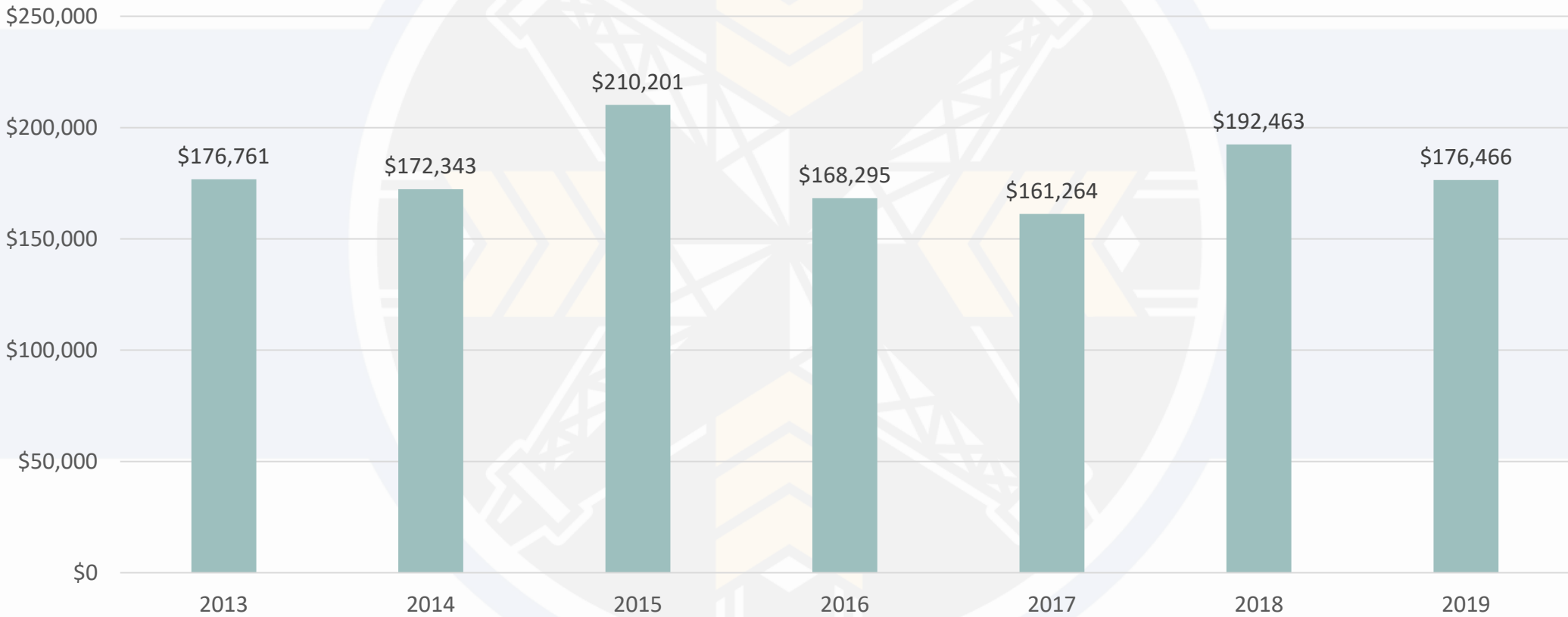
Annual Sales Tax Receipts

Property Tax Reduction: \$1,650,000
Street Rehabilitation: \$600,000
Economic Development: \$100,000

Remainder to Excess Sales Tax Projects
Est. at \$328,448 for 2019



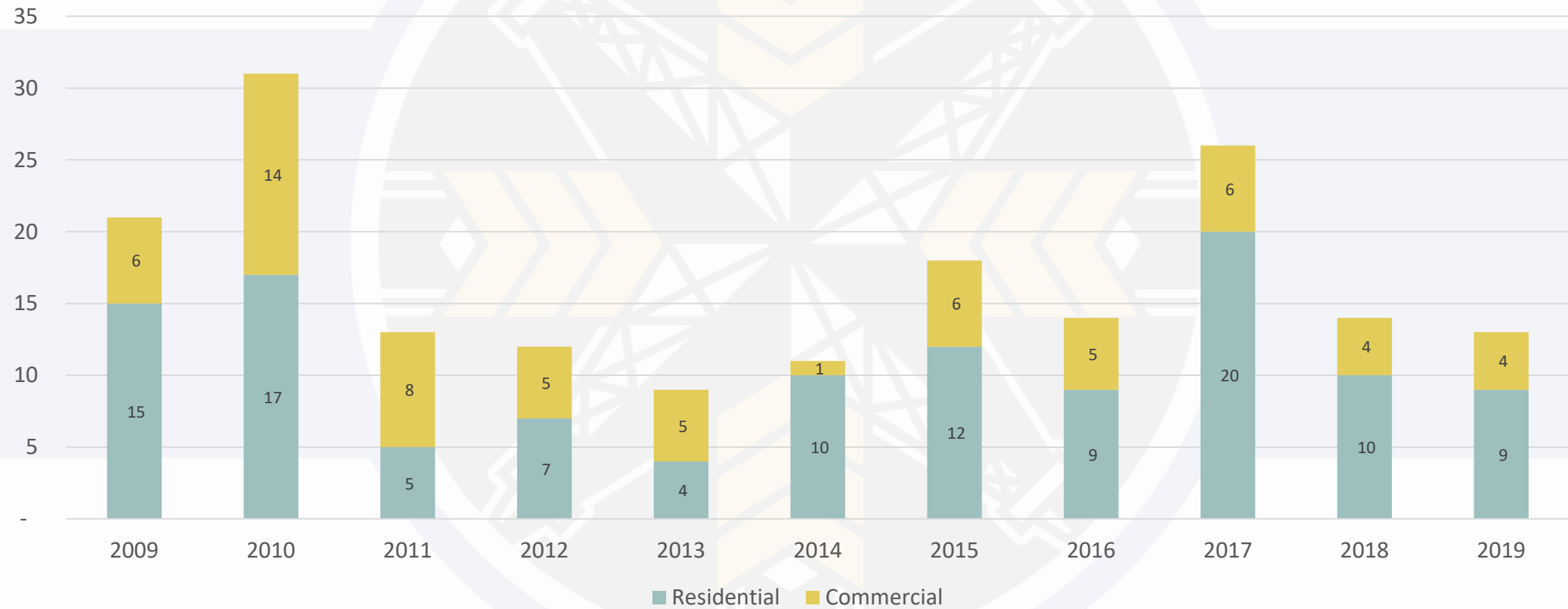
Transient Guest Tax Receipts



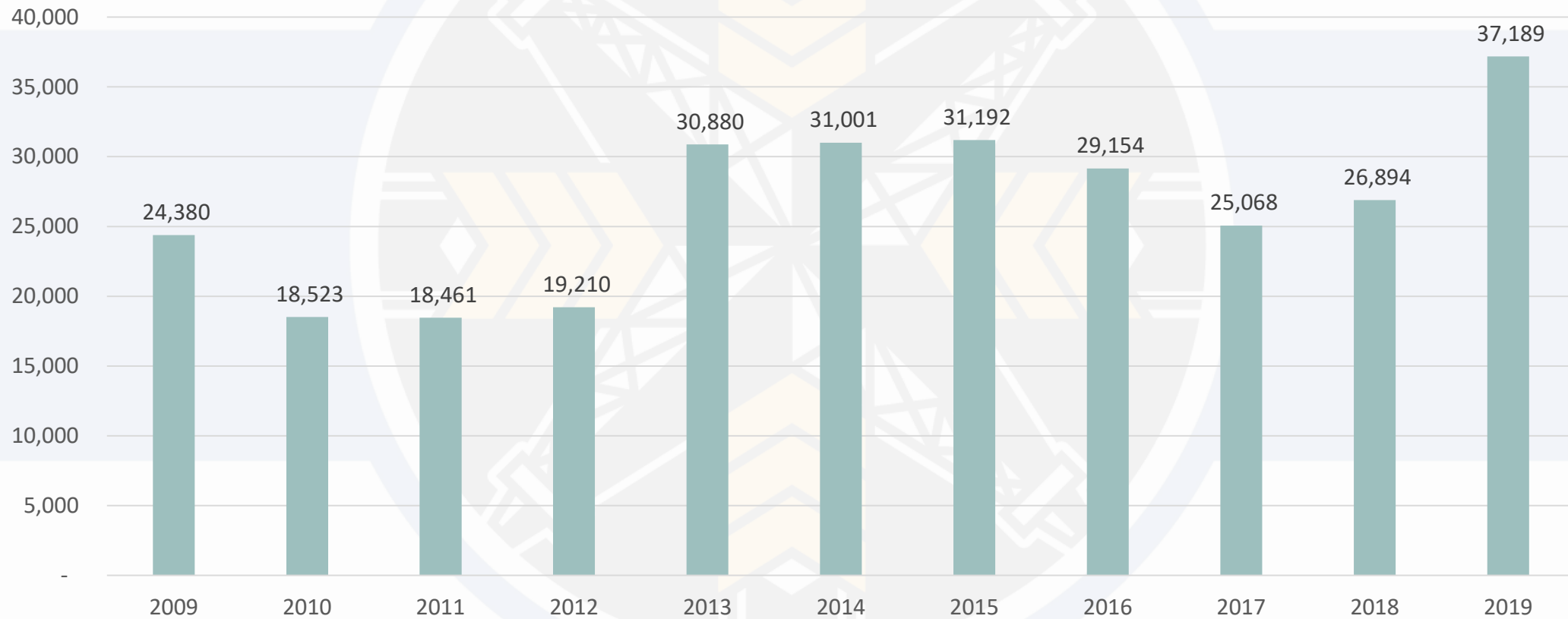
New Construction

5-Year Average:
Residential: 12 permits
Commercial: 5 permits

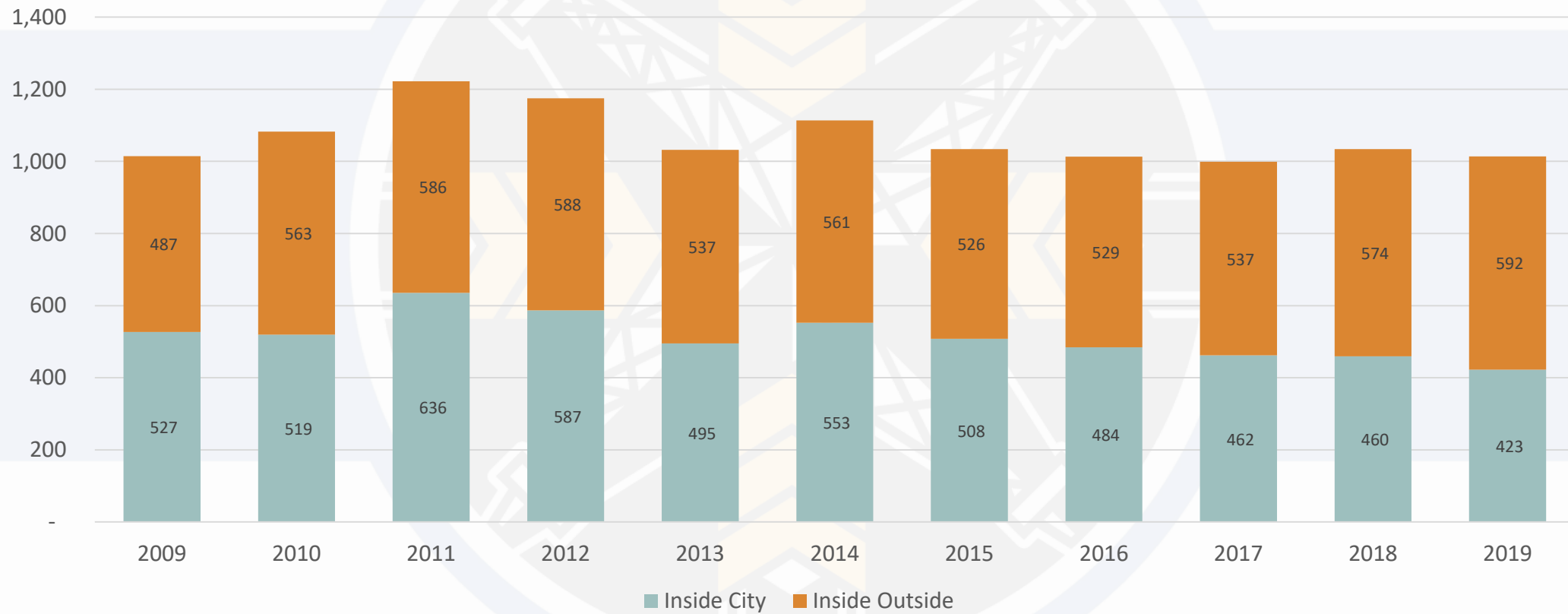
2019 Permit Valuation:
Residential: \$1.52 million
Commercial: \$0.76 million



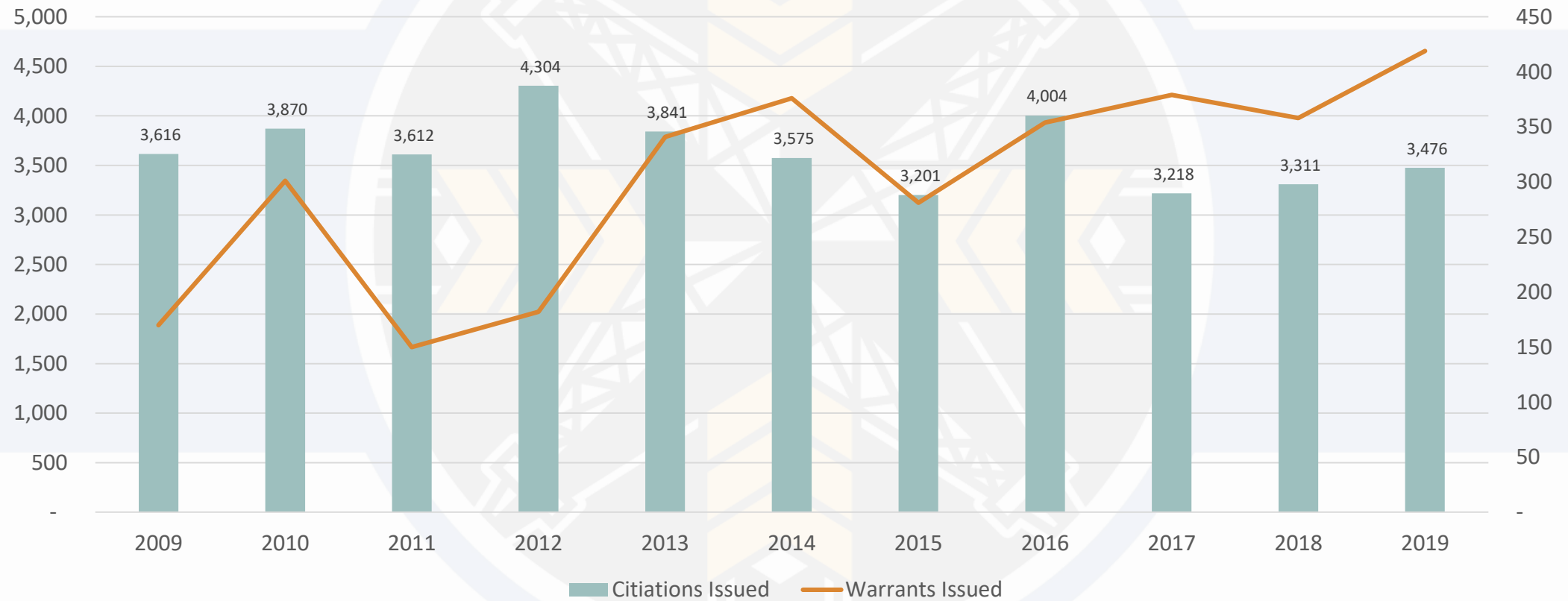
Airport Fuel Sales (in gallons)



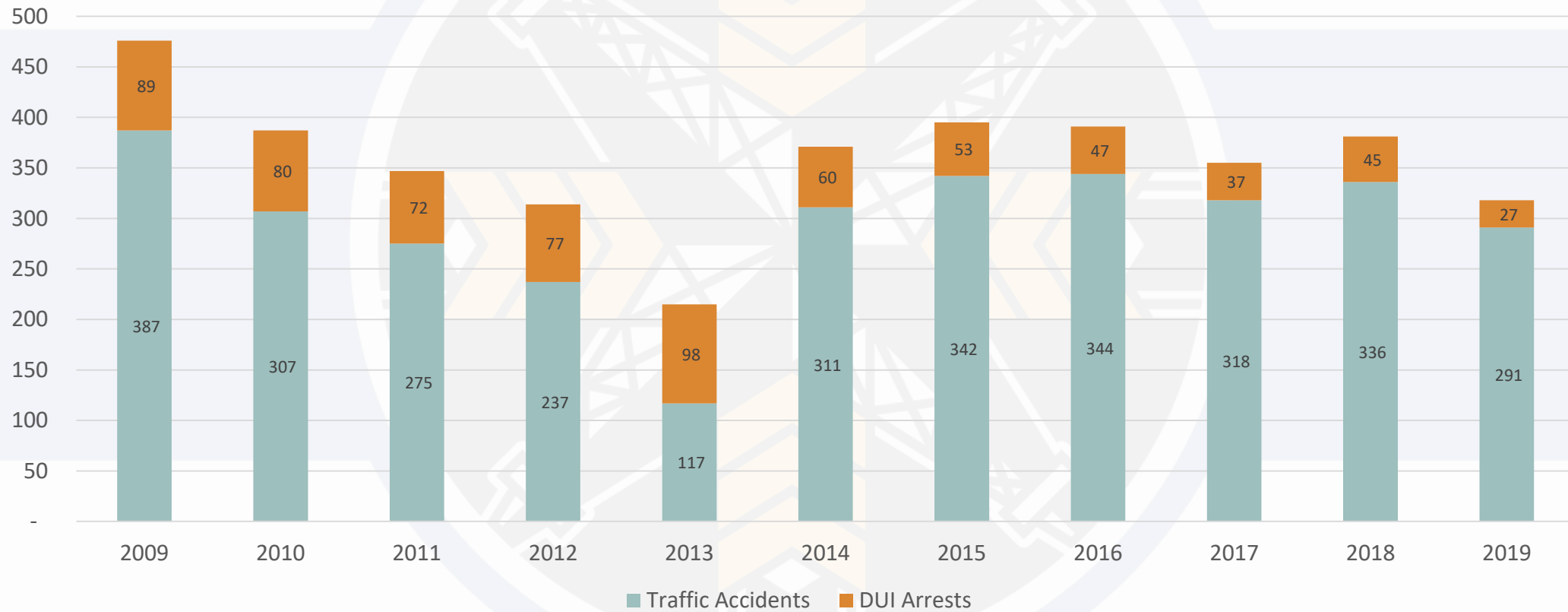
Treated Water Sold (*billion gallons per year*)



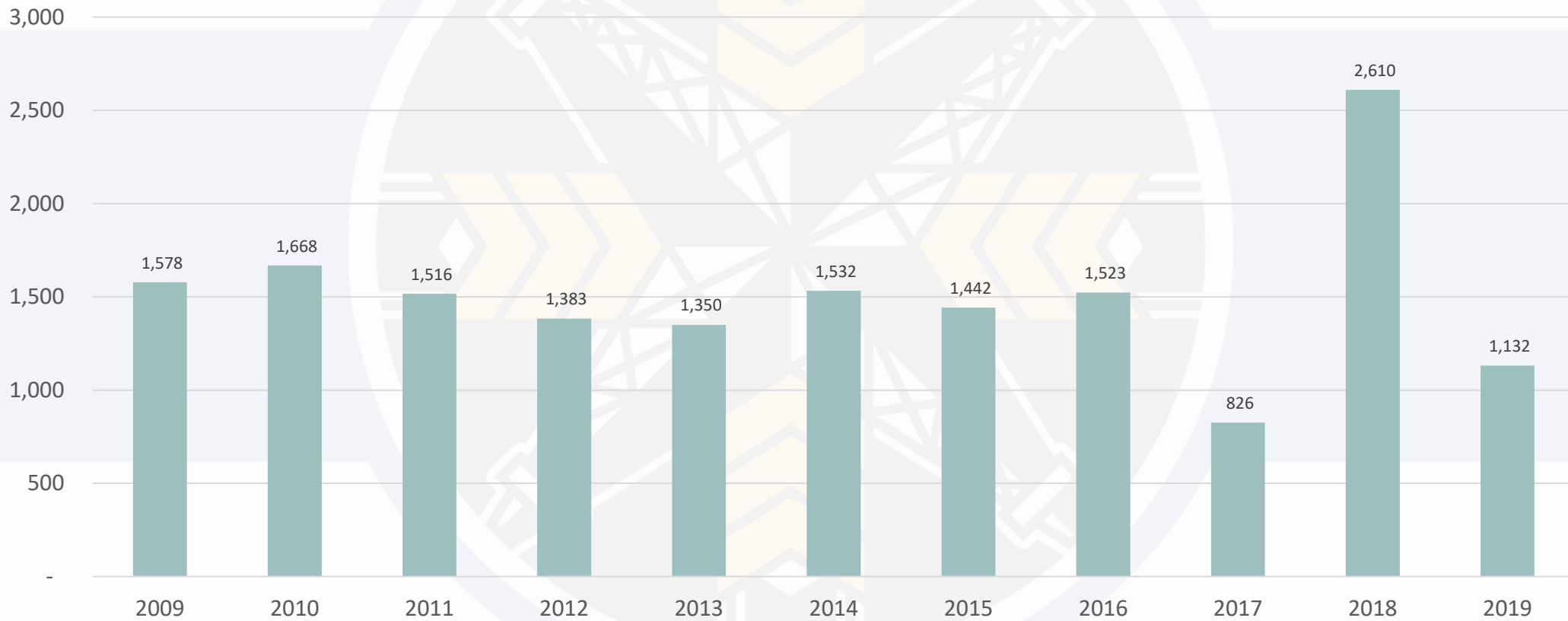
Law Enforcement



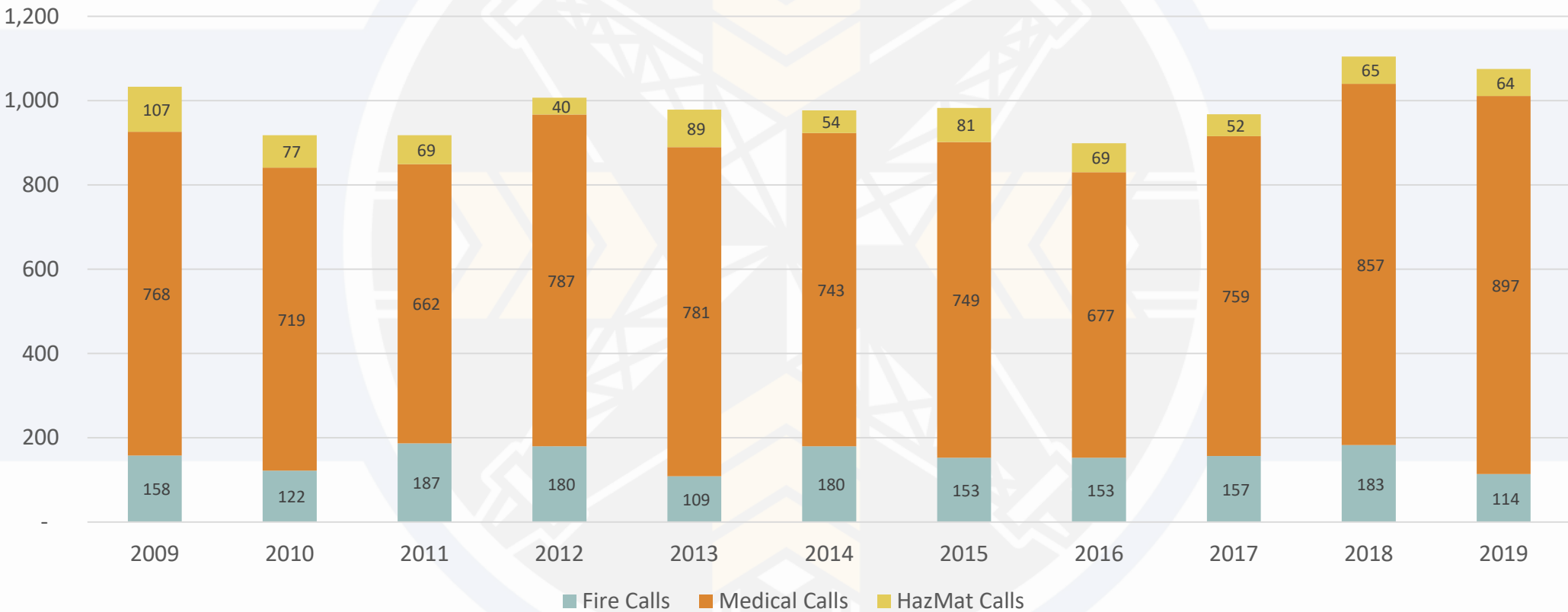
Traffic Enforcement



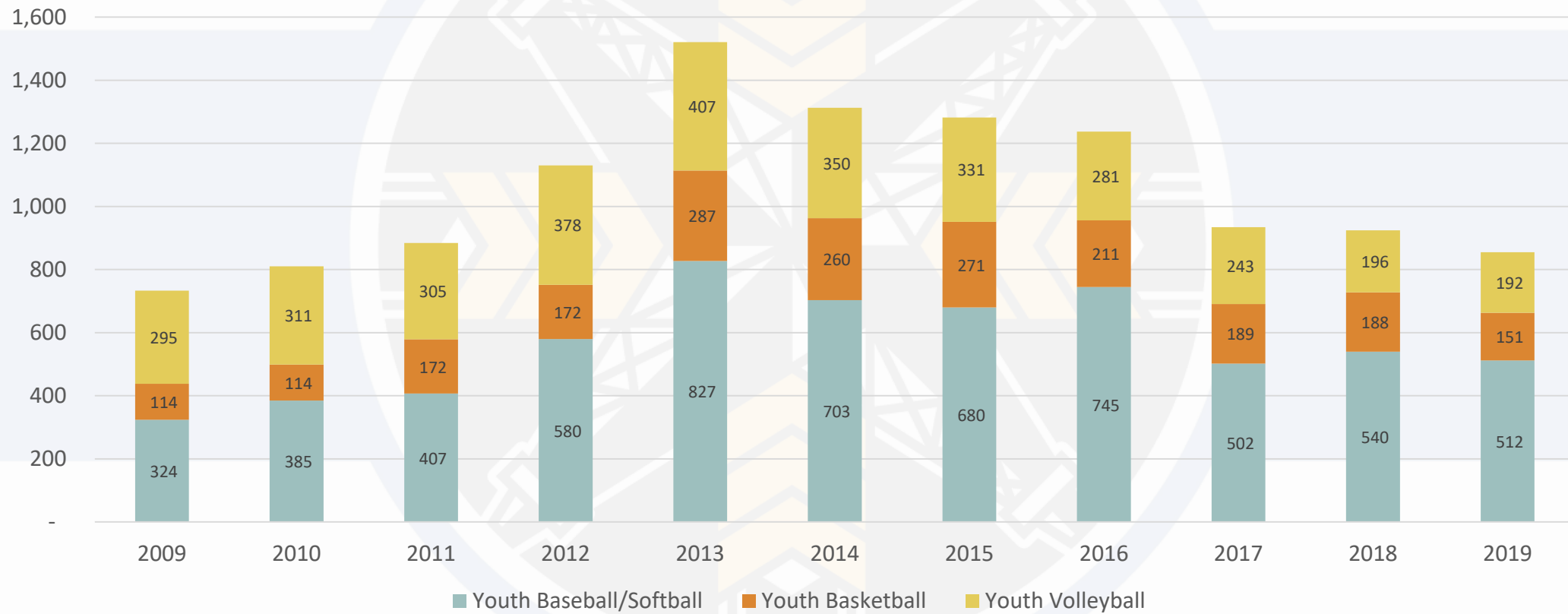
Criminal Violations



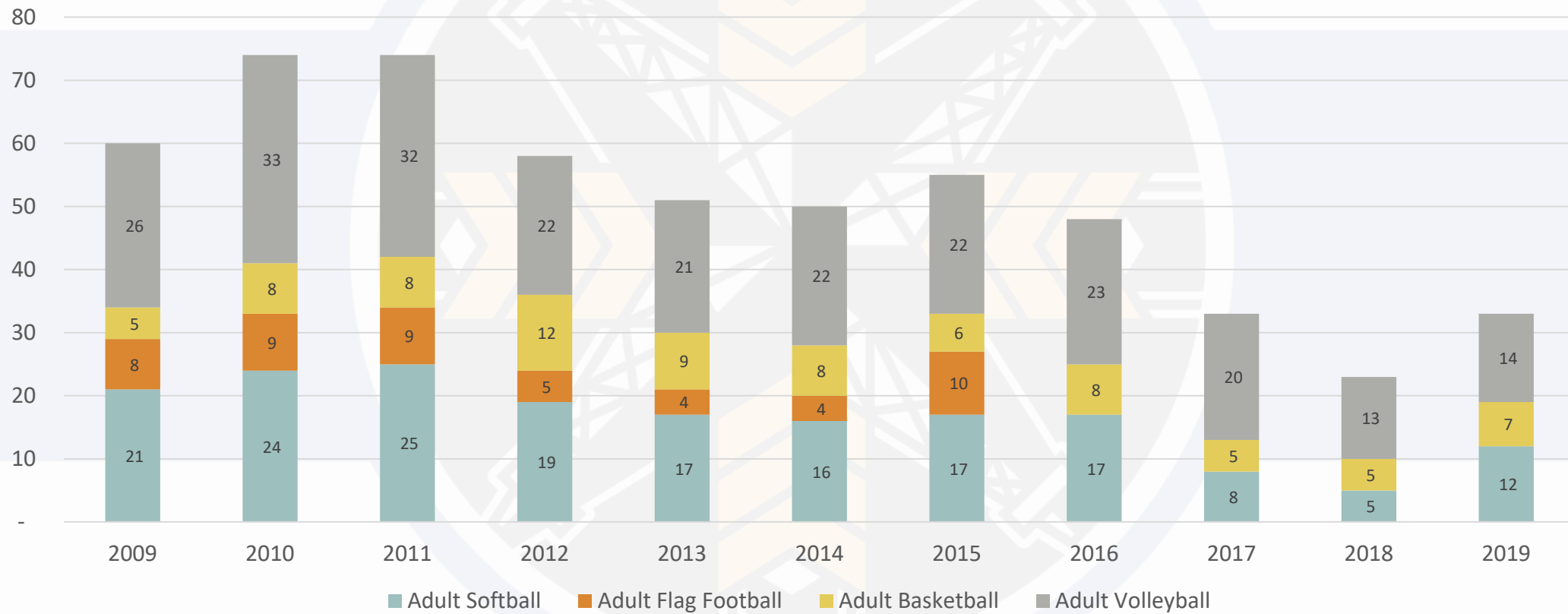
Fire Calls for Service



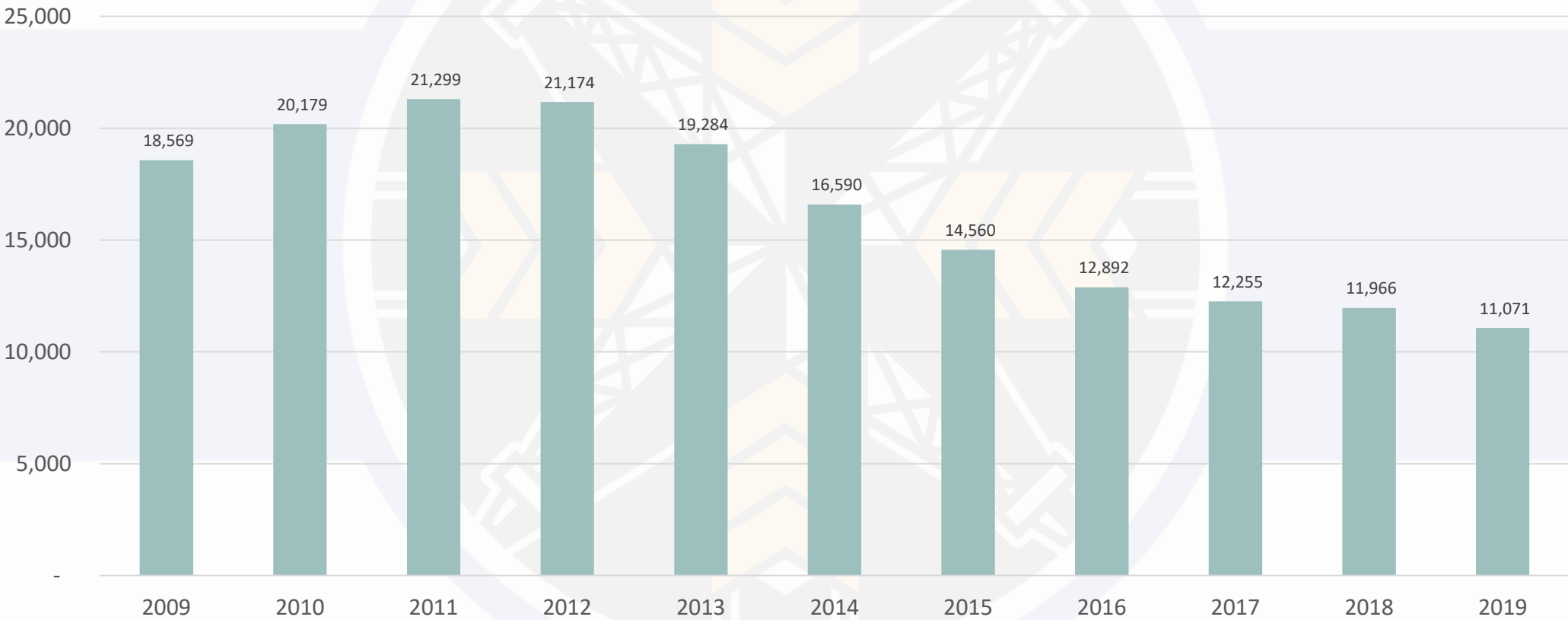
Youth Recreation Programming *(participants)*



Adult Recreation Programming (*teams*)



Pool Attendance



Questions?

City of El Dorado

